



ANNUAL REPORT
2010 - 2011

*“In accordance with God’s Plan,
Vathsalya is committed to
finding families for homeless children,
as every child deserves
a permanent home of his/her own”.*

Our Centre



Women's Day



X-mas Programme

Parent Preparation Workshop



Annual Report 2010 - 2011

No. of children admitted	Relinquished	Abandoned	Temporary Care	No. of children adopted	
				In country	Inter country
61	20	28	13	16	14

WORKSHOPS AND TRAINING PROGRAMMES

VIVA India organized a programme on Child Abuse at ISI and we were invited to present Vathsalya's programmes.

St. Andrews Centre for Human Resources Development (part of ISSU) conducted a 5 day course on "Counselling for Couples and Families". We were invited to share on adoption and parenting.

GIVE India had organized a workshop on the 14th at the National Association for the Blind. Discussions and sessions on Feedback, as well as what donors appreciate and expect was shared by staff of GIVE.

Counselling on Legal and Ethical Practices of counselling was taken for a group of counsellors in training in Mumbai, Hyderabad and Bangalore

On the 23rd of June, Bangalore University had invited us to clarify issues on adoption to students of Social Work. Two students who had been placed at Vathsalya for their concurrent field work had made a presentation on the work we do.

SUMMER INSTITUTE AT HOLT JULY 17-24:

A time of sharing and learning with colleagues at Holt as well as staff from 14 other countries. Field visits in the mornings and presentations in the afternoon opened our minds and understanding.

A workshop on promoting in- country adoption was held on 23.11.2010 by National Institute of Public Cooperation and Child Development in partnership with CARA, New Delhi at NIPCCD Regional Centre Bangalore. Vathsalya shared

best practices on promotion of child protection and rehabilitation.

Two of our staff attended a workshop organised by NASSCOM Foundation in partnership with Microsoft from January 5th to 8th 2011 at AMC College, Bannarghatta for NGO's. The workshop focused on practical skills to improve day today.

A workshop on "Making Parenting a Pleasure" by Holt with Minalee Saks Founder Director PARENTING NOW!, Eugene Oregon as Trainer was attended by two of our staff between February 7-10, 2011 at BSSK Pune.

Participants from several countries including Uganda, Ethiopia, Thailand, Philippines, Vietnam and several from India attended the workshop. The focus was mostly on child development – along with communication, nurturing oneself, managing stress and anger. Participants shared their experiences with regard to parenting, how to nurture themselves and take care of themselves, and the need for parents to support each other and try to use the community resources.

The workshop concentrated on Parenting as the foundation of the family.

MEET AT DELHI-MINISTRY OF WOMAN AND CHILD AND CARA

VCT was invited to a half day conference at Delhi. This was a meet organized and hosted by the Ministry of woman and child. They wanted an insight into Foster Care and Sponsorship. The participants included Government officials from the DWCD of many Northern States. With the ICPS coming into effect soon and Foster Care and Sponsorship being a very big part of it, we are very hopeful that VCT will lead the deinstitutionalization process in the country.

The Annual Meet on Adoption held on 23rd and 24th March 2011 at Vigyan Bhavan New Delhi brought adoption recognized agencies such as LAPAs, Shishu Grehas and RIPAs, ACA's and representatives from the government together. This meet was organized by CARA.



VISITORS

Dept. of Women and Child – About 40 officers from the DWCD, North Karnataka visited our centre on the 9th of June to learn more about adoption and reporting.

On July 26th, 30 students from United Theological College visited us to learn about adoption.

NIMHANS organized a conference on “Psychosocial Care for Children in Difficult Circumstances” on 26th and 27th of July at NIMHANS. They invited us to share our experiences.

A Seven member team from Zambia, Taiwan, South Korea, Sri Lanka, Polynesia, Solomon Islands and Fiji visited VCT on 30th August as a part of their programme in UTC. The department of Counselling at U.T.C has a programme called “Face to Face” which brings together students and faculty from around the world and encourages inter cultural exchange.

It was a pleasure to have had Lydia Hale with us from August 14th to September 2nd, 2010. She spent quality time with infants and older children. She familiarized the children with the musical instruments, helped them with home work, colouring, singing, story telling and playing with them. Children also enjoyed her company. She showed her love and affection for infants by carrying them and making them comfortable, with specific focus on children with special needs.

Our staff also enjoyed the evenings with Lydia by taking her to their homes and other places of interest.

NEWSONG VISIT TO BANGALORE

It was a historic moment for Vathsalya on Friday 17th September to welcome the visiting New Song Group from the United States of America. The burden that this group has is for youth, with the primary goal of evangelism and in encouraging discipleship, especially if it concerns the underprivileged and abandoned children. In 2006, they started to partner with Holt International, and it was such a privilege for Vathsalya to have them honour us with their visit.

The following day September 18th Saturday, the team after a restful night arrived at the office by about 9.30 a.m. The staff at VCT divided into 2 groups, and each group with approximately 7 from the team visited three foster homes each. The foster parents were as thrilled as the Team, and it was an emotional time when the group listened to some of the heart rending stories of the children. Some of the children were abandoned, some relinquished, but the visit was a new experience for the team. They were able to understand the dedication of the foster families to the children and they appreciated the work the foster parents were doing.

No doubt the Team has left a lasting impression in the minds of all at VCT. The dedication and their sincere love for children came through to us.

NGEE ANN VISIT TO VATHSALYA

A team of 20 nursing students from Singapore visited VCT with Mr. Raghavendra from Dept of Social Work Manipal Hospital. These students made a donation of kitchen items amounting to Rs. 20,000.00. They spent time with our children, playing games as well as listening to songs and rhymes.

ORIENTATION VISITS

Three local colleges of social work visited us in October for orientation. It was a time of learning and sharing with plenty of questions asked by these youngsters. Two students from each of these institutions interned with us during this academic year.

Dr. Hollie Hix Small from Canada visited us from the 6th to the 12th of December 2010. During this period she was able to visit foster homes, dialogue with staff and will document our foster care programme with beautiful pictures that she had arranged to take.

SCHOOL COUNSELLING

A two day counselling programme was taken for the teachers and students of the Col. Hill School in Bangalore Cantonment. As a follow up we were able to offer help with educational sponsorship to about 50 students.

OUR CHILDREN WHO VISITED US

Julia Sakhrani, who was our first child to go in



adoption in 1990 along with her friends Steph and Sara, spent five days volunteering at VCT. They spent time with the infants and conducted activities for our older children. We were blessed to meet and spend time with her.

Sonia and Sophia who were adopted six years ago visited us with their parents and sisters on the 16th of December.

Karthik along with his parents Uma and Anil visited us in the month of February 2011.

The Pendakurs including Ramesh, Becca and their children Kavya and Chaitra with the Bakers including Mark, Beth, Connor and Malini along with their two friends Kevin and James visited us on the 20th of December.

DONORS AND VOLUNTEERS

April 23rd was a memorable day. It began with a lot of enthusiasm when 44 children of Charles Kannada School, Kammannahalli, and 10 CTW volunteers gathered at Vathsalya at 9.a.m. The 2 projects planned for the day were making jewellery and greeting cards. The Children were creative and made beautiful cards and jewellery and carried it along with them home. They enjoyed the session and went home like little sunbeams.

This was followed with other projects including watching a movie, A date with colours, friendship ties, footprints in the sand and cool tees.

Our terrace has been transformed by murals, thanks to volunteers from an investment company.

SWANTHANA

Swanthana, a home for the Mentally Challenged Female Children, at Sarjapur Road, Ambedkar Nagar was started on September 2006, by the Daughters of St. Camillus. The focus and aim for starting this home was to facilitate a better quality of life, one with dignity by providing care, protection, support and rehabilitation for such children. Some of the facilities available at this 50 bed Centre are that Medical assistance with nutritional care according to the need of the child, and Physiotherapy is given. Children are taught to read and write. Entertainment is available.

A couple of years back, nine of our children from Vathsalya were transferred to this beautiful home. Periodic visits to Swanthana have really encouraged us when we see how beautifully our children have been cared for and the happiness and comfort they enjoy there. Our need for a facility to accommodate more of our children with special needs has arisen,. After much thought and discussions we came to the conclusion that rather than building a facility and opening up a project at Vathsalya, it would be better to support an already existing NGO doing such work. Swanthana was chosen because of their quality care of children as well as because nine of our children are in their care.. We are helping them with a Physio Therapy Centre at their premises. For this project an estimated 30 lakhs is required. We will be helping the sisters with this. On the 9th of September 2010, the Foundation Stone was laid. The vision is huge, and we look to friends who would share this vision with us.

PARENT PREPARATION WORKSHOPS

An average of 8-10 couples come together for two Saturdays on two consecutive months to attend our parenting workshops. These are full day workshops and cover pertinent subjects related to both adoption and parenting.

CELEBRATIONS

ANNUAL PARENTS MEET:

Vathsalya organized the Annual Parents Meet on 14th November 2010. Thirteen couples along with children participated in the programme. The programme started with a welcome speech followed by an Ice breaker, which the parents enjoyed. Jennifer Goette spoke on "Talking about adoption to your child". After the talk, we had a time of questions. The parents also eagerly shared their joys and experiences. The most exciting part of the programme was the interaction session, where several parents expressed their doubts, fears, and challenges. A visual presentation of year round activities of Vathsalya was shown at the meet.

A Vote of Thanks was followed by a sumptuous high tea hosted by Vathsalya. Our parents returned home with satisfaction in their hearts and a souvenir to take home with them.



WOMEN'S DAY

On the 8th of March we celebrated Women's day. Our Foster mothers came together for a lively discussion and time of fun. One of our staff spoke on the Power of Women and what women could do to better their own as well as another's life. The fact that they have made the lives of so many children happier is a story in itself.

FOSTER MOTHERS MEET:

Foster Mothers and Child Care Givers:

An outing for Foster Mothers was conducted on 13th May where they enjoyed themselves at the National Park Banerghetta. The theme they selected for that day was 'Born Free', so that the mothers day spent at the park could set them free "Be one with the wild" was the theme organised on 4th June for our child care givers trip to Bannarghatta National Park

On April 28th 2011 Mr. Sudeep and Ms. Nagaveni, MPhil students of NIMHANS had a session with our foster parents and discussed issues that children face and ways to discipline them. The problems that children face were divided into physical (eg. developmental delays), social, emotional. The different ways of teaching children such as modelling were explained. The foster mothers were interactive and asked a lot of questions and were benefited by the discussion.

On June 25th, we had a "Foster mothers meeting" where did Dr. Eva Bell, our Trustee, spoke on "Child Care". She covered different topics such as diet, feeding, hygiene, child development. This served as a refresher course! Our foster mothers asked many questions and were greatly benefited.

On the 23rd we celebrated Christmas with two adoptive families – the Pendakurs and Bakers, both from HOLT. Our children had learnt interesting verses which they recited and the overseas families sang as well as shared the nativity story.. After lunch we had a celebration for the foster families, which ended with tea.

Members of the Indian Church of Christ visited VCT and had a lovely time with the children on 17th of December 2010. They also sponsored snacks and distributed some toys for the children.

KOPPAL & RAICHUR

Staff visited two branch offices at both Koppal and Raichur.

We have also conducted training programmes at both districts with participants from Government and Non Government organizations.

We received the license for Koppal on 9th August 2010 although we did receive our first baby from Koppal on the 9th of July.

VISITS FROM HOLT

Visit of Dean: Dean Hale along with his daughter Lydia visited VCT on 14th August. A role play on "older child adoption" was enacted in the morning by the staff and Lydia. In the afternoon a visit was made to Swanthana by Dean along with the staff.

On the 16th morning Dean spent time with children and in the afternoon as part of Independence Day Celebrations, a skit by our children emphasizing our freedom fighters was held.

Steve Kalb visited us in December 2010. He was able to share the concerns as well as the thoughts of both adoptees and their parents. This was very helpful for us as often we don't get much news after the placement is finalized. It also helped us to see the parallels within our own systems with reference to adoption.

Jennifer Goette visited Vathsalya from 11th to 15th November 2010. Jennifer and Mary Paul visited our Raichur centre on 12th November. They visited the CWC, Raichur and Muranpur.

A memorable visit was one to Sultanpur, 6 kilometers away from Muranpur, accompanied by Mrs. Gladys Peter founder of Neereekshe. As they entered the village they could see very few huts made of sticks connected with mud roads. Lots of children were just wandering, playing, doing house hold chores, carrying little ones and few in uniforms too. Girls were not encouraged to study and hence they have a crèche in a small room in that village where all the children come and learn basic things like numbers, alphabets and songs. Around 40 children attend this though not regularly.



FINANCIAL STATEMENT

ABRIDGED BALANCE SHEET AS AT 31.3.2011		
	Rs. Ps.	Rs. Ps.
A) CAPITAL & LIABILITIES		
Capital Trust Fund	24277268.411	<u>24277268.41</u>
B) PROPERTY & ASSETS		
Fixed Assets	1991393.21	
Current Assets	2285875.201	<u>24277268.41</u>

ABRIDGED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2011		
	Rs. Ps.	Rs. Ps.
INCOME		
A) GRANT, GIFTS & DONATIONS	8529038.19	
B) INTEREST	877676.00	
C) MISCELLANEOUS INCOME	96571.00	
D) EXCESS OF EXPENDITURE OVER INCOME	2720654.701	<u>12223939.89</u>
EXPENDITURE		
A) ESTABLISHMENT EXPENSES INCLUDES HONORARIUM	4243552.00	
B) ADMINISTRATIVE EXPENSES	1327166.50	
C) CHILD CARE EXPENSES	6274262.94	
D) DEPRECIATION	378958.45	<u>12223939.89</u>

ABRIDGED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.3.2011		
	Rs. Ps.	Rs. Ps.
RECEIPTS		
A) GRANT, GIFTS & DONATIONS	8529038.19	
B) INTEREST	877676.00	
C) MISCELLANEOUS INCOME	96571.00	
D) INVESTMENT REALISED	5924032.45	<u>15427317.64</u>
PAYMENTS		
A) ESTABLISHMENT EXPENSES INCLUDES HONORARIUM	4243552.00	
B) ADMINISTRATIVE EXPENSES	1327166.50	
C) CHILD CARE EXPENSES	6274262.94	
D) INVESTMENTS (FIXED & CURRENT)	3582336.20	<u>15427317.64</u>

As per our report of Even Date
for **SONDE SRINIVAS & CO.**
Chartered Accountants

Mr. M. Jesudas
Treasurer

Dr. Eva Bell
Secretary

Niranjanmurthy R. Sonde
Partner



ANNUAL REPORT
2010 - 2011

CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

IDENTITY

VATHSALYA is registered as a Charitable Trust in 1988 under the Indian Trust Act (Registration No. BK II 128/88-89).

Vathsalya is registered u/s 12-A of the Income Tax Act 1961 and with the Commissioner of Income Tax Karnataka II, 3(1) Trust Ward u/s 80G-5(VI) from 2010-2011 onwards.

Vathsalya is registered under Section 6(1) of the Foreign Contribution Regulation Act 1976 (FCRA Regn. No. 94420568 dated 29.08.1991).

NAME AND ADDRESS OF THE MAIN BANKERS

ICICI Bank Ltd.,
Bangalore Cantonment Branch,
125/1 Dispensary Road, Bangalore 560 001

State Bank of India,
St. Mark's Road Branch,
Bangalore 560 001

NAME & ADDRESS OF THE AUDITORS

SONDE, SRINIVAS & CO.
CHARTERED ACCOUNTANTS
105, II FLOOR, SHAHZAD BUILDING
J C ROAD, BANGALORE

MISSION

In accordance with God's plan Vathsalya Committed to finding families for homeless children as every child deserves a permanent home of his/her own.

VISION

To see every homeless child and the destitute living in family like structures, to enable optimum growth and development.

ACCOUNTABILITY AND TRANSPARENCY

No remuneration, sitting fees or any other form of compensation has been paid to any Board members since inception of the Trust.

No reimbursements have been made to any Board Members.

Total cost of National Travel by all staff during the Year 2010-2011 is Rs.36,317.00

Total cost of International travel by all staff during the year 2010-2011: NIL



ADDRESS LIST OF BOARD OF TRUSTEES

- 1. Mr. MOHAN KRISHNAN**
HON. CHAIRMAN
FLAT NO. D-203
VICTORIAN HAVEN APTS.
139/36, PATEL RAMA REDDY POST
DOMLOUR LAYOUT
BANGALORE 560071
- 2. Dr. M. JESUDAS**
HON. TREASURER
NO. 425, 5TH MAIN
BLOCK 2, HRBR LAYOUT
KALYAN NAGAR
BANGALORE 560043
- 3. Dr. EVA BELL**
HON. SECRETARY
NO. 421, JAL VAYU VIHAR
KAMANAHALLI
BANGALORE 560 043
- 4. Mrs. PREETH DAVID**
HON. TRUSTEE
226, HOLYWOOD TOWN
SADAHALLI POST
BANGALORE 562 100
- 5. Mr. ANJAN C. R.**
HON. TRUSTEE
B 507, MAGNOLIA
BRIGADE MILLENIUM
J P NAGAR 7TH PHASE
BANGALORE 560078
- 6. Mr. K. JOSEPH DAVARAJ**
HON. TRUSTEE
54, 5TH CROSS
VIJAYA BANK COLONY ROAD
BANASWADI
BANGALORE 560 043
- 7. Mrs. GRACE HENRY**
HON. TRUSTEE
BETHEL, 108, 7TH B MAIN
I BLOCK, HRBR LAYOUT
KALYAN NAGAR
BANGALORE 560 043



DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS

Head of Organisation : 4,41,900
Highest Paid : 4,41,900
Lowest Paid : 55,188

	M	F	Total
LESS THAN 5000			
5000 - 10000		21	21
10000 - 25000	5	5	10
26000 - 50000		1	1
			32

ATTENDANCE OF BOARD MEMBERS

The Board of Trustees of Vathsalya met six times during the period 1st of April 2010 to 31st March 2011. Given below are the details of the number of Trustees who attended each meeting;

1 st Meeting	5
2 nd Meeting	5
3 rd Meeting	4
4 th Meeting	6
5 th Meeting	5
6 th Meeting	4

AMOUNT REIMBURSED (In Rs.) TO ALL BOARD MEMBERS IN THE FINANCIAL YEAR 2010-2011 FOR THE FOLLOWING ITEMS

1	International Travel	Zero
2	Domestic Travel	Zero
3	Local Conveyance	Zero
4	Entertainment Expenses	Zero

REMUNERATION TO TRUSTEES

No.	Name	Gross Remuneration PER ANNUM (Rs.)
1.	MR. MOHAN KRISHNAN, HON. CHAIRMAN	ZERO
2.	DR. M. JESUDAS, HON. TREASURER	ZERO
3.	DR. EVA BELL, HON. SECRETARY	ZERO
4.	MRS. PREETH DAVID, HON. TRUSTEE	ZERO
5.	MR. ANJAN C R, HON. TRUSTEE	ZERO
6.	MR. K JOSEPH DAVARAJ, HON. TRUSTEE	ZERO
7.	MRS. GRACE HENRY, HON. TRUSTEE	ZERO



VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST

Our Activities



Education Sponsorship Programme



VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST

Our Activities



Foster Mothers' Meet

Informal School



Newsong Group

Jennifer Goette and Steve Kalb



Adoptive Parents' Meet - 2010



VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST

Visits of Adopted Children



VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
 VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
 VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
 VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
 VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
 VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST
 VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST VATHSALYA CHARITABLE TRUST

Children with Volunteers



Steph, Sara, Julia



Lydia



Cindy Arora



Keertana



Monica



Chitra, William & Lisa

VATHSALYA CHARITABLE TRUST

No. 717, 5th Cross, HRBR I Block, Kalyan Nagar, Bangalore - 560 043.

Phone : +91-80-25452749 / 25457360, Fax: +91-80-25452671

E-mail: vathsalya88@rediffmail.com vathsalya1988@gmail.com

Web: www.vctblr.org

